Rationale to support 2026/2027 Budget Expenditure

Code	Cost Center	INCOME	Item		Rationale	Figure accuracy L/M/H
1076	100	1	Precept	£69,870.00	To be determined by expected expenditure or using reserves	H
1081	100	2	Facilities Hire (playing fields/car park)	£390.00	VC Venta Up Somborne 2 x £50	H
1097	190	3	KS Playing Field & Rec Ground Charity	£460.00	See notes	H
1080	120	4	Burials	£3,880.00	Assumed charges not increased - see notes for breakdown	M
1098	100	5	Grants received	£1,500.00	See notes	M
1999	100	6	Other	£1,888.00	Interest and credit card cashback. Depending on t&c savings account	M
2001	170	7	Minibus Income	/	Only Held for Over 50 's Group	H
			EXPENSES			
4003	100	1	Staff Costs	£18,001.10	Gross salary	H
4111	100	2	Admin Costs	£9,054.80	See notes	M
4550	100	3	Playing Fields	£1,828.56	See notes	M
4640	100	4	Play Area/Equipment - all playgrounds	£8,716.10	See notes	M
4650	100	5	3 Fields/Trim Trail, John o Gaunt field, War Memorial, Footpaths and other Parish Assets	£13,270.00	See notes	M
4430	100	6	Churchyard and Cemetery	£5,250.00	See notes	H
4610	100	7	Speed Cameras and Village Gateways	£3,474.00	See notes	H
2000	170	8	Mini-bus Over 50's	£5,615.00	Neutral effect in accounts	H
4301	100	9	Grants paid	£3,706.35	See notes	M
		10	The Hut	£3,706.35	See notes	L
4160	100	11	Professional Fees	£3,000.00	See notes	M
4999	100	12	Miscellaneous	£727.00	See notes	H
4800	190	13	KS Playing Field & Rec Ground Charity	£3,438.20	See notes	H
		14	S137	/	No need for use in 26/27 - PC exercising GPC	